



**Seminole County Public Schools
Lottery Expenditures
2003-2004**

Fiscal Year To Date Expenditures				
Program Activity:	Thru 1st Quarter <small>July 1-September 30</small>	Thru 2nd Quarter <small>July 1- December 31</small>	Thru 3rd Quarter <small>July 1 - March 31</small>	Thru 4th Quarter <small>July 1 - June 30</small>
1. For programs previously funded through state categorical funds or through state.				
<input type="checkbox"/> Student Development Services (Project # 4173) <i>Funds used for Elementary and High School Guidance Counselors</i>	\$ 836,501	\$ 2,067,131	\$ 3,503,017	\$ 2,393,692 *
<input type="checkbox"/> Dividend Lottery Enhancement (Project 4178) <i>Funds used for Dividend Volunteer Program</i>				
<input type="checkbox"/> Resource Officers (Project # 4009) <i>Funds used for School Resource Officers</i>				
2. To supplement partially funded state categorical program dollars.				
<input type="checkbox"/> Student Transportation Services				
3. To provide an increase in employee compensation.				
<input type="checkbox"/> Salary Increase + Related Benefits				
4. To develop and implement school improvement plans.				
<input type="checkbox"/> School Improvement Funds <i>\$10 per Unweighted FTE is distributed to each school to be used to for school improvement at the discretion of the school advisory councils.</i>	\$ 162,259	\$ 303,383	\$ 463,986	\$ 609,438
5. Education enhancement related activities.				
Total Lottery Funds Expended	\$ 998,760	\$ 2,370,514	\$ 3,967,002	\$ 3,003,130

Lottery Funding & Expenditure Recap				
Lottery Allocation 2003-04				\$ 3,024,246
Add: Beginning Balance <i>(Carryover of School Improvement Funds from June 30, 2003)</i>				\$ 240,245
Total Available				\$ 3,264,491
Less: Ending Balance <i>(School Improvement Funds Unexpended at June 30, 2004)</i>				\$ (261,361)
Total Expenditure FY 2003-04				\$ 3,003,130

* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.